We Value the Environment
We Value the Environment

European Reference in the environment sector and leader in the waste treatment and recovery in Portugal.
LEADER COMPANY IN PORTUGAL

EGF
ENVIRONMENT GLOBAL FACILITIES

- 174 Municipalities
- 6.3 Million People served
- 3.2 Million Tonnages of waste treated
- 281,000 ton Waste recycled
- 11 Commissions
- 214 Facilities
- 35,000 ton Compost produced
- 546 GWh/year Energy produced
11 COMPANIES

EGF

ENVIRONMENT GLOBAL FACILITIES

Constitution in 1947
EMBRACING NEW CHALLENGES
EMBRACING NEW CHALLENGES

1. Design, construction and operation of waste management infrastructures
2. Strategic consulting in the definition of waste management plans adapted to different realities, including the economic, environmental and social components
3. Strategic consulting in environmental communication plans and environmental education programs.
LEADER COMPANIES IN PORTUGAL

EGF
Leader in waste treatment

SUMA
Leader in waste collection
BUSINESS AREAS

Treatment and Recovery of waste
SEPARATION OF RECYCLABLE MATERIALS

Separate better what people threw away
SEPARATION OF RECYCLABLE MATERIALS

Material Recovery plants 115

17 Sorting Plants
98 Ecocentres
Packaging waste collection

169 Municipalities
75,000 containers
190 vehicles

Environmental Education

Strategic Plans
Focused Plans
Education activities
Technical visits
MECHANICAL AND BIOLOGICAL TREATMENT

Recovering organic material and recycling even more
MECHANICAL TREATMENT
BIOLOGICAL TREATMENT

Organic Recovery Plants

14

- 3 Composting Plants
- 8 Anaerobic Digestion Plants
- 3 Green Waste Composting Plants
ENERGY RECOVERY

Producing energy in every process
Energy Recovery
Production centres 30

1 Waste to Energy Plant
29 Energy Production Centres (57 PowerGenerating Sets)
SLAG RECOVERY

Taking the maximum value from incineration
1. Slag Recovery
   Production Centre
RDF PRODUCTION

Production of alternative fuels
RDF PRODUCTION

4 RDF Production (refuse-derived fuel) Plants
DEPOSITING AT A SANITARY LANDFILL

Guaranteeing safety and producing energy
DEPOSITING AT A SANITARY LANDFILL

Final Deposition Installations

26

26 Landfills (5 closed landfills)

51 Transfer Stations
BUSINESS AREAS

Products from waste recovery
PRODUCTS FROM WASTE RECOVERY

Energy
Production 2016: 546 GWh/year

Materials for recycling
Production 2016: 281,000 ton
PRODUCTS FROM WASTE RECOVERY

Organic Fertilizers
Production 2016: 35,000 ton

Aggregate for road construction
Production 2016: 2,072 ton/year
PRODUCTS FROM WASTE RECOVERY

RDF
Refuse-derived fuel
Production 2016: 276 ton
BUSINESS AREAS

EGF Services
Design, construction and operation of infrastructures

Strategic consulting in waste management plans adapted to different realities, including all economic, environmental and social issues

Strategic consulting in plans and projects of environmental communication
FINANCIAL INDICATORS

KEY-FIGURES 2016

- **TURNOVER**: €185 Millions
- **EBITDA**: €67 Millions
- **NET PROFIT**: €12 Millions
- **ASSETS**: €660 Millions
TURNOVER

185 M€

- Urban Waste: 28%
- Energy: 37%
- Recyclables: 29%
- Others: 6%
WASTE RECEPTION

3.2 million tons

- Urban Waste: 89%
- Recyclables: 11%
RECYCLABLE WASTE

281 million tons

Glass: 36%
Paper/Cardboard: 31%
Plastic: 21%
Beverage cartons: 2%
Metal: 7%
Wood: 2%
EXPORT OF ELECTRICAL ENERGY

546 GWh

- 61% Landfill Biogas
- 31% Organic Recovery Biogas
- 8% Waste to Energy
COMPOST PRODUCTION

35 million tons

- Waste to Energy: 87%
- Landfill Biogas: 10%
- Organic Recovery Biogas: 3%
Communication
COMMUNICATION WITH SHAREHOLDERS

1. Concerted actions
2. *Sinergia* magazine
3. Mota-Engil film
4. Corporate TV
5. Website ON.ME
6. Press office
7. Crisis management
8. Institutional visits
9. Training actions
10. Christmas Party
11. Christmas Postcards
COMMUNICATION WITH CONCESSIONARIES

1. Concerted actions
2. Strategic communication consulting
3. Press Office
4. Institutional visits
5. Training actions
6. Daily clipping
7. Institutional branding
8. Indicators
9. Communication plans for 2017
COMUNICATION WITH STAKEHOLDERS

POSEUR

societade pontosverde

apesb

ISWA

International Solid Waste Association

ACR+

AVALER

Associação de Entidades de Valorização Energética de Resíduos Sólidos Urbanos
REGULAR GROUP MEETINGS
EGF – Redes Sociais (Linkedin)
Publications